Object Class Wise DDO Profile Report

Fund Type: Consolidated

From Date: 01/04/2018 To Date: 31/03/2019

Displaying 1 to 6 of 6 records.

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| | | | | | | Rs. i | n Lakhs |
|--|---|------|---------|--|------|--------------|-----------------------|
| Operating Heads | Grant Released (01/04/2018 To 31/03/2019) | | | Expenditure (01/04/2018 To 31/03/2019) | | | % Against Total |
| | State | CSS | Total | State | CSS | Total | Grant |
| Principal, GOVERNMENT POLYTECHNIC, Rajkot (64/4 | 78/0576/00 |)) | | | | | |
| 009:2203:00:105:01:00:C1:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted | 1401.91 | 0.00 | 1401.91 | 1400.46 | 0.00 | 1400.46 | 99.90 |
| 009:2203:00:105:01:00:C2:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted | 29.36 | 0.00 | 29.36 | 24.62 | 0.00 | 24.62 | 83.85 |
| 009:2203:00:105:01:00:C3:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted | 50.58 | 0.00 | 50.58 | 47.96 | 0.00 | <u>47.96</u> | 94.82 |
| 009:2203:00:105:01:00:C6:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted | 3.61 | 0.00 | 3.61 | 3.37 | 0.00 | <u>3.37</u> | 93.27 |
| Total | 1485.46 | 0.00 | 1485.46 | 1476.41 | 0.00 | 1476.41 | 99.39 |
| Rounded Difference | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |

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Date:01/04/2022 02:56 PM

* Generated By TCS



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